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Approved For Release 2002/07/29 : CIA-RDP80-01237A000100020024-8

3 FEB 1960

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MEMORANDUM FOR: [REDACTED]

Assistant to Deputy Director (Coordination)

SUBJECT:

Foreign Intelligence Cost Estimates Data

REFERENCE:

Memo dtd 6 Dec 59 to Compt fr ADD/C, same Subject

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1. Forwarded herewith, in an original and one copy, is the report on CIA Intelligence Costs to be submitted to the USIB. In view of the questions raised by you in your memorandum, this Office undertook a rather thorough re-study of the estimates, particularly those for the DD/I and DD/P. As a result, a number of changes have been made, the more important of which are referenced in the following paragraphs. The DD/P and DD/I figures as now submitted have been given final approval by Mr. Richard M. Bissell, DD/P, and by [REDACTED]

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2. The revision reflects an adjustment between "Other Overt Collection" and "Translation." This adjustment was developed by the Foreign Documents Division and reflects more accurately costs and man-years attributable to the translation item. The other questions on Production and Dissemination you raised have been footnoted in the revised report which will help to explain the variances. For example, under "Political and Sociological Intelligence" there are [REDACTED] effort expended by the [REDACTED] in carrying out the NIS Program. The man-year estimate for this item reported by the [REDACTED] should be checked to see whether or not they have properly reflected this man-year item. When this additional man-year figure is used, the man-year cost in comparison to the man-year cost for Economic Intelligence is almost the same. The item for "Other Covert Collection" has been footnoted with the same explanation as that used in the budget submission.

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3. It is to be noted that we have adjusted the [REDACTED] figures. These adjustments are based upon more recent figures submitted by the DD/P and have the concurrence of the DD/P. Also, certain specialized training conducted by the DD/P has been removed from "Espionage" and placed under "Training."

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4. The man-year dollar estimates for [REDACTED] Other Covert Collection and Research and Development are high because of the large amount of contractual services in these activities. Total dollars are, in fact, somewhat understated since [REDACTED] which is an

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important cost in these activities, is included in paragraph 4 rather than in paragraph 1. I have no comment on this except that special note of this may be needed when the over-all report is made for the whole community.

5. The chart you have developed appears to present satisfactorily the cost data although it might be possible to run the bars horizontally instead of vertically with the typed explanation appearing across the bar. It might also be possible to run a double bar reflecting the dollar cost in one bar and the man-year effort in the second bar. These are just suggestions and it may not be possible to present this in any better manner than you propose.



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Chief, Budget Division

Attachment

BD/COMP/CHM/BNL/RLW/odb (3 February 1960)

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